

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Designated Evaluation and Treatment Component Budget Summary**

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## Component: Designated Evaluation and Treatment

### Contribution to Department's Mission

To protect and improve the quality of life for consumers impacted by mental disorders or illness.

### Core Services

The Designated Evaluation and Treatment component provides fee-for-service funding, on a payer-of-last resort basis, to designated local community and specialty hospitals for evaluation and treatment services provided to people under court-ordered commitment through AS 47.30.655-915, and to people who meet those criteria, but have agreed to voluntary services in lieu of commitment.

Through this funding, local facilities may provide 72-hour inpatient psychiatric evaluations, up to 4 days of crisis stabilization, and up to 40 days of inpatient or residential psychiatric treatment services close to the client's home, family and support system. Component funding also supports client and client escort travel to and from the hospital (from the client's home) and enhanced detoxification services for people who are intoxicated and expressing suicidal ideation.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$1,211,900</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

There is a need to develop a long-term funding strategy for Designated Evaluation and Treatment Services that maximizes federal funding and uses state funds to match or leverage federal funds.

Currently only two community hospitals in Fairbanks and Juneau provide inpatient psychiatric treatment beyond the evaluation and stabilization of patients in crisis. Patients elsewhere around the state requiring treatment must leave their community to receive services, so the Division is encouraging hospitals in Alaska's other larger communities to begin offering full evaluation and treatment services.

### Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

### Major Component Accomplishments in 2003

Expanded the number of hospitals providing Designated Evaluation and Treatment Services. Communities with previously existing Designated Evaluation and Treatment Services: Fairbanks, Juneau, Kodiak, Ketchikan, Nome, Dillingham, Homer and Bethel. Community hospitals with newly established DET services: Valdez, Cordova, Palmer, Seward and Kotzebue.

Maintained a process of utilizing Disproportionate Share Hospital payments to fund annual blocks of Designated Evaluation and Treatment services at two Alaskan hospitals.

Established and provided training in new Designated Evaluation and Treatment process at 14 hospitals.

**Statutory and Regulatory Authority**

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

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### Designated Evaluation and Treatment Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	136.3	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,416.9	2,336.8	1,211.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,553.2</b>	<b>2,336.8</b>	<b>1,211.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	486.0	724.9	0.0
1037 General Fund / Mental Health	1,067.2	1,361.9	1,211.9
1092 Mental Health Trust Authority Authorized Receipts	0.0	250.0	0.0
<b>Funding Totals</b>	<b>1,553.2</b>	<b>2,336.8</b>	<b>1,211.9</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	486.0	724.9	0.0
<b>Restricted Total</b>		<b>486.0</b>	<b>724.9</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>486.0</b>	<b>724.9</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>1,361.9</b>	<b>724.9</b>	<b>250.0</b>	<b>2,336.8</b>
<b>Proposed budget decreases:</b>				
-Better manage DET transportation services	-150.0	0.0	0.0	-150.0
-Eliminate Trust Designated Evaluation & Treatment Funding	0.0	0.0	-250.0	-250.0
-Expiration of Anchorage Comorbidity Svcs federal funding	0.0	-724.9	0.0	-724.9
<b>FY2005 Governor</b>	<b>1,211.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,211.9</b>